

Northern Virginia Sheltie Rescue, Inc.
Annual Report
For the year ended December 31, 2017



1. Organization

Northern Virginia Sheltie Rescue, Inc., (“the Organization”) is an all-volunteer non-profit 501(c)(3) animal rescue organization based in the Commonwealth of Virginia (mailing address in Charlottesville) that is dedicated to the prevention of cruelty to animals. The Organization accomplishes its mission through the rescue, medical care, rehabilitation, and placement by adoption of homeless, abandoned, or relinquished-by-owner Shetland Sheepdogs (Shelties) to approved homes in Virginia and surrounding states.

2. Board of Directors

During this annual reporting period, the following individuals served on the Board of Directors for the Organization:

Name	Position	Period Served
Martha Heisel	President	Jan. – Dec. 2017
Nancy Tisdale	Secretary	Jan. – Dec. 2017
Brian Marks	Treasurer	Jan. – Dec. 2017

3. Key Administrative Personnel

The following volunteers served in key administrative roles during this annual reporting period:

Name	Position
Lisa Fox	Foster Care Coordinator
Kathy Kelly	Events Coordinator
Brian Marks	Treasurer
Martha Heisel, Lisa Fox	Adoption & Home Visit Coordinators
Martha Heisel, Lisa Fox	Intake Coordinators
Donna Martin, Barbara Gardner, Marta Miranda, Anne Burke	Adoption Follow-up Coordinators
Martha Heisel, Theresa Jackson, Gregg Bender	Newsletter, Website, and Social Media Coordinators

Nancy Tisdale, Mary Ellen Jones, Dana Greenwood, Sharon Daussin	Vet Committee
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4. Activities

During this annual reporting period, the Organization started the year with 6 dogs in foster care and during the year rescued a total of 31 more Shelties. 26 of these Shelties were placed with adopters, 1 transferred to other rescue agencies and 4 died in foster care. 6 dogs were in foster care at the end of 2017. These numbers were reported to the Virginia Department of Agriculture and Consumer Services, as required annually.

5. Revenue, Expenses

The table below is a brief summary of the Organization's finances for calendar year 2017. NVSR submits a full IRS 990 with appropriate schedules to the IRS and Virginia Department of Consumer Affairs each year. The tax forms are available from either of the regulatory agencies, directly from NVSR, and are also available at www.guidestar.org

Revenue	Jan - Dec 2017
Contributions:	
Direct Donations	\$31,993
Campaign Donations (CFC, CVC, Workplace Giving)	\$719
Adoption Fees	\$5,301
Other:	
Sheltie Shop Sales	\$1,429
Misc Income (Picnic, Shipping, Silent Auction, etc.)	\$4,557
Total Revenue	\$43,999
Expenses	
Veterinary Services	\$21,627
Cost of Goods Sold	\$1,673
Administration and Office	\$521
Program Expenses	\$2,890
Fees, Rental, Insurance, Utilities, Taxes, Dues, Charges, Shipping, Professional Services, etc.	\$9,202
Volunteer Retreat	\$585
Total Expenses	\$36,498